

**APPLICATION FOR VIREMENT**

(Treasury Instruction 51)

**STATE OPERATING ESTIMATES 20\_\_\_\_\_**

1. Head No..... Title.....

2.

| <b>Detailed Object To Be Increased</b> |       |                 |       | <b>Amount To Be Added (RM)</b>    |
|--|-------|-----------------|-------|-----------------------------------|
| Program / Activity                     |       | Detailed Object |       |                                   |
| Code                                   | Title | Code            | Title |                                   |
|  |       |                 |       |                                   |
| <b>Detailed Object To Be Reduced</b>   |       |                 |       | <b>Amount To Be Deducted (RM)</b> |
| Program / Activity                     |       | Detailed Object |       |                                   |
| Code                                   | Title | Code            | Title |                                   |
|  |       |                 |       |                                   |

**VOTE ANALYSIS OF THE DETAILED OBJECT TO BE INCREASED**

3. Previous year's details:

- (a) Total Provision (including Supplements and Virements) ..... RM
- (b) Amount spent (including Supplements and Virements)..... RM

4. Current estimate, details:

- (a) Provisions ..... RM
- (b) Additions (Supplements/Virements) ..... RM
- (c) Deductions (Virements) ..... RM
- (d) Revised Provision (a+b-c) ..... RM
- (e) Amount spent at date of this Application ..... RM
- (f) Outstanding inescapable commitments ..... RM
- (g) Future desirable commitments (additional to f) ..... RM
- (h) Total now required for the year (e+f+g) ..... RM

**FOUNDATIONS IN SUPPORT OF THE ADDITIONAL EXPENDITURE  
                    ARE PROVIDED OVERLEAF**

Date..... Head of Department .....

(SFS/V.1/2004)

5 The reasons for the supplementary provision and the basis on which the amount is calculated.

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6 If the increase in provision was entered in the current budget proposals indicate the circumstances of its final omission.

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7 State the circumstances in which it is possible to offer over-provision for transfer to the new purpose.

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